

Schools and Education Capital Programme 2018-20

Budgets Available for Community Sector Capital Improve 2018 - 2019

School Condition Grant	Indicative Allocation
Estimated Capital Carry Forward into 2017-2018:	
Allocated Committed Schemes	subject to final outturn
Basic Need still to be allocated	subject to final outturn
Schools Condition Grant still to be allocated	subject to final outturn
Total Available Basic Need and School Condition Allocation	

Devolved Formula Capital Funding	
Devolved Formula Capital	Indicative Allocation
Capital Estimated Carry Forward into 2017-2018:	
Allocated Committed Schemes	Estimated
School Contribution	
Devolved Formula Capital still to be allocated	Estimated
Total Available Devolved Formual Capital	

Estimated Budget for 2018-2019
NB - Funds directly managed by the Schools and Education Portfolio

Budgets Available for Voluntary Sector Capital Improven 2018 - 2019

Voluntary Aided Sector	
LA Co-Ordinated VA Programme	Indicative Allocation
VA DFC Allocation	Indicative Allocation
Total	

Estimated Investment for 2018-2019
NB - Funds managed by school governing bodies

Appendix A

019	
ment Works	
	£
	958,408
	3,726,900
	321,868
	352,411
	5,359,587
6,291,891	
ment Works	
	£
	834,194
	216,784
	1,050,978
1,050,978	